

TABLE 9. Federal research and development and research and development plant budget authority for national defense (050): FY 2003-05

Funding category and agency	2003	2004	2005	2004-05 Percent change
	actual	preliminary	proposed	
	Millions of dollars			
Total	63,708	70,501	74,668	5.9
Department of Defense-military (051) (DoD)	59,296	65,970	69,928	6.0
RDT&E	58,103	64,665	68,942	6.6
Defense agencies	17,801	18,902	20,740	9.7
Defense Advanced Research Projects Agency	2,655	2,831	3,090	9.1
Missile Defense Agency ¹	6,687	7,625	9,147	19.9
Other defense agencies	8,459	8,445	8,503	0.7
Department of the Air Force	18,825	20,294	21,115	4.0
Department of the Army	7,572	10,198	10,436	2.3
Department of the Navy	13,666	14,969	16,346	9.2
Operational test and evaluation	239	302	305	1.0
Other military funding ²	1,193	1,305	986	-24.4
Department of Energy-atomic energy defense activities (053) (DOE)	4,049	4,244	4,333	2.1
Environmental restoration and waste management	71	60	56	-6.7
Naval reactors development ³	678	738	769	4.2
Nonproliferation ³	254	234	218	-6.8
Weapons activities ³	3,019	3,184	3,261	2.4
Other defense activities	27	28	29	3.6
Department of Homeland Security (DHS) ⁴	363	287	407	41.8

RDT&E = research, development, test, and evaluation.

¹Beginning in FY 2002, DoD redesignated the Ballistic Missile Defense Organization as the Missile Defense Agency.

²This item includes appropriate personnel costs in direct support of conduct of research and development, other appropriations funding certain DoD programs, and medical research funded outside RDT&E accounts.

³These accounts are now part of the National Nuclear Security Administration within DOE.

⁴The Homeland Security Act of 2002 established DHS. Previously existing programs transferred from DoD are included in DHS for all years.

NOTES: Details may not add to totals because of rounding. Percent change derived from unrounded data.

SOURCES: DoD, DOE, and DHS submissions to Office of Management and Budget, MAX Schedule C; and DoD, RDT&E Programs (R-1).